

Non-Competitive Bid Contracts Summary

Reporting Periods: FY2014/15 to FY2021/22

Contracts Summary (Non-Competitive Bids)
Reporting Periods: FY2014 to FY2021/22
All Reporting Periods

Reporting Period	Count of Contract Number	Sum of Value (Reporting Period)	Sum of Value (Subsequent Years)	Sum of Total Value
FY2021/22	1721	\$ 1,024,075,847	\$ 2,140,805,479	\$ 3,164,881,326
FY2020/21	1511	\$ 751,650,204	\$ 1,563,579,315	\$ 2,315,229,519
FY2019/20	1519	\$ 506,935,580	\$ 1,471,482,756	\$ 1,978,418,335
FY2018/19	1354	\$ 342,452,446	\$ 1,353,883,256	\$ 1,696,335,702
FY2017/18	1255	\$ 680,601,013	\$ 2,381,509,257	\$ 3,062,110,269
FY2016/17	1146	\$ 478,605,361	\$ 867,835,002	\$ 1,346,440,363
FY2015/16	1204	\$ 443,140,437	\$ 1,023,488,834	\$ 1,466,629,271
FY2014/15	1003	\$ 265,669,366	\$ 747,953,592	\$ 1,013,622,958
Grand Total	10713	\$ 4,493,130,253	\$ 11,550,537,491	\$ 16,043,667,744

Notes:

- Reporting Period is based on the effective date of the new contract or any subsequent amendments, renewals or extensions.
- Contracts are counted and valued by sourcing event (multiple versions with same sourcing strategy within the same reporting period are consolidated and counted as one contract, with values summed up).
- Contract summary is updated annually. Adjustments may be required to include the contracts that were turned active in the new review period but made effective in the previous reporting periods.

Total Value By Sourcing Strategy

Reporting Period	APE	Below Trade Agreement Threshold	Sole Source	Grand Total
FY2021/22	\$ 2,891,993,366	\$ 1,114,508	\$ 271,773,453	\$ 3,164,881,326
FY2020/21	\$ 2,011,670,500	\$ 1,201,122	\$ 302,357,897	\$ 2,315,229,519
FY2019/20	\$ 1,806,680,847	\$ 1,867,034	\$ 169,870,454	\$ 1,978,418,335
FY2018/19	\$ 1,462,956,300	\$ 1,641,422	\$ 231,737,981	\$ 1,696,335,702
FY2017/18	\$ 2,855,097,066	\$ 1,994,125	\$ 205,019,078	\$ 3,062,110,269

FY2016/17	\$ 1,156,978,909	\$ 1,870,903	\$ 187,590,551	\$ 1,346,440,363
FY2015/16	\$ 1,291,131,167	\$ 2,768,626	\$ 172,729,477	\$ 1,466,629,271
FY2014/15	\$ 824,702,558	\$ 2,324,540	\$ 186,595,860	\$ 1,013,622,958
Grand Total	\$ 14,301,210,714	\$ 14,782,280	\$ 1,727,674,750	\$ 16,043,667,744

Reporting Period: FY2021/22

Sourcing Rationale	Count of Contracts	Sum of Value (Reporting Period)	Sum of Value (Subsequent Years)	Sum of Total Value
APE1 - Single Supplier	433	\$ 195,995,196	\$ 624,775,103	\$ 820,820,569
APE2 - Emergent Supply	14	\$ 9,369,195	\$ 15,774,258	\$ 25,143,453
APE3 - Confidential in Nature	3	\$ 146,045	\$ 502,895	\$ 648,940
APE4 - Health & Social Services	928	\$ 670,850,450	\$ 1,360,192,910	\$ 2,031,043,359
APE5 - Absence of receipt of bids	1	\$ 66,850	\$ 278,750	\$ 345,600
APE7 - Public or Not for Profit Body	13	\$ 1,163,040	\$ 3,172,100	\$ 4,335,140
APE9 - Goods for Resale to Public	3	\$ 217,901	\$ 1,245,809	\$ 1,463,710
APE10 - Fully Exempt	33	\$ 6,571,688	\$ 1,620,906	\$ 8,192,594
APE Total	1428	\$ 884,380,364	\$ 2,007,562,732	\$ 2,891,993,366
Below Trade Agreement Threshold Total	47	\$ 703,416	\$ 411,092	\$ 1,114,508
Sole Source - Clinical Equipment	30	\$ 5,350,524	\$ 10,738,393	\$ 16,088,917
Sole Source - Employee Augmentation	16	\$ 5,279,849	\$ 257,151	\$ 5,537,000
Sole Source - Facility Equipment	8	\$ 1,582,877	\$ 4,687,123	\$ 6,270,000
Sole Source - General Supplies	3	\$ 981,517	\$ 1,610,765	\$ 2,592,282
Sole Source - Information Technology	14	\$ 3,154,526	\$ 9,320,202	\$ 12,474,728
Sole Source - Laboratory	8	\$ 2,022,487	\$ 555,463	\$ 2,577,950
Sole Source - Medical Surgical Commodity	125	\$ 80,721,827	\$ 97,982,374	\$ 178,704,201
Sole Source - Nutrition and Foods	3	\$ 2,090,486	\$ 512,514	\$ 2,603,000
Sole Source - Pharmaceuticals	4	\$ 6,895,733	\$ 1,679,122	\$ 8,574,855
Sole Source - Professional Services	10	\$ 1,184,659	\$ 420,236	\$ 1,604,895

Sole Source - Services	25	\$ 29,727,582	\$ 5,068,313	\$ 34,745,625
Sole Source Total	246	\$ 138,992,067	\$ 132,831,656	\$ 271,773,453
Grand Total	1721	\$ 1,024,075,847	\$ 2,140,805,479	\$ 3,164,881,326

Reporting Period: FY2020/21

Sourcing Rationale	Count of Contracts	Sum of Value (Reporting Period)	Sum of Value (Subsequent Years)	Sum of Total Value
APE1 - Single Supplier	454	\$ 176,115,151	\$ 777,644,369	\$ 953,759,520
APE2 - Emergent Supply	41	\$ 69,658,992	\$ 97,534,357	\$ 167,193,349
APE3 - Confidential in Nature	1	\$ 90,841	\$ 59,159	\$ 150,000
APE4 - Health & Social Services	690	\$ 369,030,103	\$ 508,879,317	\$ 877,909,419
APE5 - Absence of receipt of bids	1	\$ 280,822	\$ 419,178	\$ 700,000
APE7 - Public or Not for Profit Body	14	\$ 1,264,926	\$ 4,706,335	\$ 5,971,261
APE9 - Goods for Resale to Public	1	\$ 4,655	\$ 52,945	\$ 57,600
APE10 - Fully Exempt	29	\$ 5,133,399	\$ 795,951	\$ 5,929,350
APE Total	1231	\$ 621,578,889	\$ 1,390,091,611	\$ 2,011,670,500
Below Trade Agreement Threshold Total	38	\$ 645,701	\$ 555,421	\$ 1,201,122
Sole Source - Clinical Equipment	23	\$ 5,582,959	\$ 2,414,176	\$ 7,997,135
Sole Source - Employee Augmentation	5	\$ 4,223,347	\$ 776,653	\$ 5,000,000
Sole Source - Facility Equipment	18	\$ 6,045,318	\$ 7,099,503	\$ 13,144,821
Sole Source - General Supplies	3	\$ 935,752	\$ 3,396,436	\$ 4,332,188
Sole Source - Information Technology	15	\$ 20,512,852	\$ 20,695,006	\$ 41,207,858
Sole Source - Laboratory	10	\$ 3,356,851	\$ 7,027,275	\$ 10,384,125
Sole Source - Medical Surgical Commodity	107	\$ 50,964,651	\$ 91,680,009	\$ 142,644,661
Sole Source - Nutrition and Foods	1	\$ -	\$ -	\$ -
Sole Source - Professional Services	20	\$ 3,102,333	\$ 661,819	\$ 3,764,152
Sole Source - Services	40	\$ 34,701,551	\$ 39,181,406	\$ 73,882,957
Sole Source Total	242	\$ 129,425,614	\$ 172,932,284	\$ 302,357,897
Grand Total	1511	\$ 751,650,204	\$ 1,563,579,315	\$ 2,315,229,519

Reporting Period: FY2019/20

Sourcing Rationale	Count of Contracts	Sum of Value (Reporting Period)	Sum of Value (Subsequent Years)	Sum of Total Value
APE1 - Single Supplier	451	\$ 215,379,900	\$ 806,514,783	\$ 1,021,894,683
APE2 - Emergent Supply	2	\$ 172,469	\$ 181,102	\$ 353,571
APE3 - Confidential in Nature	1	\$ 30,000	\$ -	\$ 30,000
APE4 - Health & Social Services	705	\$ 210,165,758	\$ 546,206,667	\$ 756,372,425
APE7 - Public or Not for Profit Body	24	\$ 4,390,788	\$ 7,763,909	\$ 12,154,697
APE10 - Fully Exempt	61	\$ 6,933,594	\$ 8,856,877	\$ 15,790,471
APE11 - Legitimate Objectives	2	\$ 30,153	\$ 54,847	\$ 85,000
APE Total	1246	\$ 437,102,662	\$ 1,369,578,185	\$ 1,806,680,847
Below Trade Agreement Threshold Total	60	\$ 1,032,866	\$ 834,169	\$ 1,867,034
Sole Source - Clinical Equipment	32	\$ 2,778,659	\$ 13,526,341	\$ 16,305,000
Sole Source - Employee Augmentation	3	\$ 2,245,833	\$ 474,167	\$ 2,720,000
Sole Source - Facility Equipment	15	\$ 4,603,578	\$ 7,306,119	\$ 11,909,697
Sole Source - General Supplies	2	\$ 420,628	\$ 445,925	\$ 866,553
Sole Source - Information Technology	16	\$ 17,078,006	\$ 12,098,713	\$ 29,176,719
Sole Source - Laboratory	5	\$ 810,173	\$ 3,714,812	\$ 4,524,985
Sole Source - Medical Surgical Commodity	76	\$ 25,908,990	\$ 37,273,552	\$ 63,182,541
Sole Source - Nutrition and Foods	1	\$ 1,136,886	\$ 1,587,914	\$ 2,724,800
Sole Source - Professional Services	35	\$ 4,719,139	\$ 802,514	\$ 5,521,653
Sole Source - Services	28	\$ 9,098,159	\$ 23,840,347	\$ 32,938,506
Sole Source Total	213	\$ 68,800,052	\$ 101,070,402	\$ 169,870,454
Grand Total	1519	\$ 506,935,580	\$ 1,471,482,756	\$ 1,978,418,335

Reporting Period: FY2018/19

Sourcing Rationale	Count of Contracts	Sum of Value (Reporting Period)	Sum of Value (Subsequent Years)	Sum of Total Value
APE1 - Single Supplier	344	\$ 92,424,188	\$ 354,107,166	\$ 446,531,354
APE3 - Confidential in Nature	1	\$ 36,438	\$ 58,562	\$ 95,000

APE4 - Health & Social Services	691	\$ 162,135,141	\$ 826,646,008	\$ 988,781,150
APE5 - Absence of receipt of bids	2	\$ 129,600	\$ -	\$ 129,600
APE7 - Public or Not for Profit Body	31	\$ 6,028,535	\$ 12,598,586	\$ 18,627,120
APE9 - Goods for Resale to Public	3	\$ 193,759	\$ 632,926	\$ 826,684
APE10 - Fully Exempt	25	\$ 3,285,924	\$ 4,677,468	\$ 7,963,392
APE11 - Legitimate Objectives	1	\$ 2,000	\$ -	\$ 2,000
APE Total	1098	\$ 264,235,585	\$ 1,198,720,715	\$ 1,462,956,300
Below Trade Agreement Threshold Total	55	\$ 840,866	\$ 800,555	\$ 1,641,422
Sole Source - Clinical Equipment	28	\$ 1,018,150	\$ 15,817,607	\$ 16,835,757
Sole Source - Employee Augmentation	2	\$ 233,663	\$ 166,337	\$ 400,000
Sole Source - Facility Equipment	10	\$ 417,272	\$ 7,282,728	\$ 7,700,000
Sole Source - General Supplies	1	\$ 469,286	\$ 430,714	\$ 900,000
Sole Source - Information Technology	12	\$ 2,653,443	\$ 14,221,428	\$ 16,874,871
Sole Source - Laboratory	6	\$ 1,243,717	\$ 401,216	\$ 1,644,933
Sole Source - Medical Surgical Commodity	96	\$ 59,841,388	\$ 87,649,778	\$ 147,491,165
Sole Source - Nutrition and Foods	2	\$ 615,794	\$ 485,662	\$ 1,101,456
Sole Source - Pharmaceuticals	1	\$ 274,586	\$ 71,014	\$ 345,600
Sole Source - Professional Services	12	\$ 2,171,880	\$ 4,074,323	\$ 6,246,203
Sole Source - Services	31	\$ 8,436,815	\$ 23,761,180	\$ 32,197,995
Sole Source Total	201	\$ 77,375,994	\$ 154,361,986	\$ 231,737,981
Grand Total	1354	\$ 342,452,446	\$ 1,353,883,256	\$ 1,696,335,702

Reporting Period: FY2017/18

Sourcing Rationale	Count of Contracts	Sum of Value (Reporting Period)	Sum of Value (Subsequent Years)	Sum of Total Value
APE1 - Single Supplier	328	\$ 286,542,490	\$ 1,113,581,641	\$ 1,400,124,132
APE2 - Emergent Supply	5	\$ 263,750	\$ 122,550	\$ 386,300
APE4 - Health & Social Services	597	\$ 285,174,547	\$ 1,140,526,375	\$ 1,425,700,923
APE7 - Public or Not for Profit Body	28	\$ 4,576,294	\$ 12,059,507	\$ 16,635,801
APE9 - Goods for Resale to Public	1	\$ 2,926	\$ 408,074	\$ 411,000

APE10 - Fully Exempt	26	\$ 3,231,804	\$ 8,607,107	\$ 11,838,911
APE Total	985	\$ 579,791,811	\$ 2,275,305,256	\$ 2,855,097,066
Below Trade Agreement Threshold Total	62	\$ 1,364,285	\$ 629,840	\$ 1,994,125
Sole Source - Clinical Equipment	31	\$ 2,308,826	\$ 4,055,243	\$ 6,364,069
Sole Source - Employee Augmentation	2	\$ 149,918	\$ 210,082	\$ 360,000
Sole Source - Facility Equipment	3	\$ 320,000	\$ -	\$ 320,000
Sole Source - General Supplies	3	\$ 554,245	\$ 1,615,198	\$ 2,169,443
Sole Source - Information Technology	14	\$ 7,451,103	\$ 5,777,320	\$ 13,228,422
Sole Source - Laboratory	4	\$ 1,501,290	\$ 6,474,602	\$ 7,975,892
Sole Source - Medical Surgical Commodity	88	\$ 50,178,819	\$ 51,037,688	\$ 101,216,507
Sole Source - Pharmaceuticals	1	\$ 12,192	\$ 14,376	\$ 26,568
Sole Source - Professional Services	15	\$ 3,753,163	\$ 949,369	\$ 4,702,532
Sole Source - Services	47	\$ 33,215,361	\$ 35,440,284	\$ 68,655,645
Sole Source Total	208	\$ 99,444,917	\$ 105,574,161	\$ 205,019,078
Grand Total	1255	\$ 680,601,013	\$ 2,381,509,257	\$ 3,062,110,269

Reporting Period: FY2016/17

Sourcing Rationale	Count of Contracts	Sum of Value (Reporting Period)	Sum of Value (Subsequent Years)	Sum of Total Value
APE1 - Single Supplier	316	\$ 245,753,794	\$ 408,903,936	\$ 654,657,730
APE3 - Confidential in Nature	1	\$ 155,000	\$ -	\$ 155,000
APE4 - Health & Social Services	455	\$ 130,624,979	\$ 329,862,038	\$ 460,487,017
APE7 - Public or Not for Profit Body	43	\$ 8,121,161	\$ 19,683,626	\$ 27,804,787
APE9 - Goods for Resale to Public	3	\$ 350,597	\$ 5,844,884	\$ 6,195,481
APE10 - Fully Exempt	27	\$ 3,105,294	\$ 4,533,600	\$ 7,638,894
APE11 - Legitimate Objectives	1	\$ 7,348	\$ 32,652	\$ 40,000
APE Total	846	\$ 388,118,173	\$ 768,860,737	\$ 1,156,978,909
Below Trade Agreement Threshold Total	119	\$ 1,000,266	\$ 870,637	\$ 1,870,903
Sole Source - Clinical Equipment	35	\$ 1,672,085	\$ 1,966,515	\$ 3,638,600
Sole Source - Facility Equipment	4	\$ 149,589	\$ 450,411	\$ 600,000

Sole Source - Information Technology	3	\$ 6,207,592	\$ 7,952,696	\$ 14,160,288
Sole Source - Laboratory	2	\$ 51,972	\$ 283,382	\$ 335,353
Sole Source - Medical Surgical Commodity	93	\$ 57,960,936	\$ 83,491,863	\$ 141,452,800
Sole Source - Pharmaceuticals	1	\$ 813,528	\$ -	\$ 813,528
Sole Source - Professional Services	17	\$ 1,482,888	\$ 655,330	\$ 2,138,218
Sole Source - Services	26	\$ 21,148,332	\$ 3,303,431	\$ 24,451,763
Sole Source Total	181	\$ 89,486,922	\$ 98,103,629	\$ 187,590,551
Grand Total	1146	\$ 478,605,361	\$ 867,835,002	\$ 1,346,440,363

Reporting Period: FY2015/16

Sourcing Rationale	Count of Contracts	Sum of Value (Reporting Period)	Sum of Value (Subsequent Years)	Sum of Total Value
APE1 - Single Supplier	317	\$ 211,736,752	\$ 243,411,678	\$ 455,148,429
APE4 - Health & Social Services	507	\$ 150,618,413	\$ 666,800,382	\$ 817,418,795
APE5 - Absence of receipt of bids	1	\$ 89,038	\$ 1,244,348	\$ 1,333,387
APE7 - Public or Not for Profit Body	56	\$ 4,163,968	\$ 7,297,678	\$ 11,461,646
APE9 - Goods for Resale to Public	4	\$ 246,483	\$ 1,504,861	\$ 1,751,345
APE10 - Fully Exempt	29	\$ 2,206,880	\$ 1,776,685	\$ 3,983,565
APE11 - Legitimate Objectives	2	\$ 4,999	\$ 29,001	\$ 34,000
APE Total	916	\$ 369,066,534	\$ 922,064,633	\$ 1,291,131,167
Below Trade Agreement Threshold Total	117	\$ 1,550,501	\$ 1,218,125	\$ 2,768,626
Sole Source - Clinical Equipment	24	\$ 2,755,187	\$ 7,011,813	\$ 9,767,000
Sole Source - Facility Equipment	4	\$ -	\$ -	\$ -
Sole Source - General Supplies	3	\$ 781,522	\$ 1,752,305	\$ 2,533,827
Sole Source - Information Technology	3	\$ 70,472	\$ 138,292	\$ 208,764
Sole Source - Laboratory	3	\$ 289,469	\$ 1,467,529	\$ 1,756,998
Sole Source - Medical Surgical Commodity	66	\$ 25,139,744	\$ 41,794,671	\$ 66,934,415
Sole Source - Nutrition and Foods	1	\$ 66,295	\$ 741,405	\$ 807,700
Sole Source - Pharmaceuticals	5	\$ 10,790,527	\$ 34,504,044	\$ 45,294,572

Sole Source - Professional Services	35	\$ 9,210,875	\$ 6,246,647	\$ 15,457,522
Sole Source - Services	27	\$ 23,419,311	\$ 6,549,369	\$ 29,968,679
Sole Source Total	171	\$ 72,523,402	\$ 100,206,075	\$ 172,729,477
Grand Total	1204	\$ 443,140,437	\$ 1,023,488,834	\$ 1,466,629,271

Reporting Period: FY2014/15

Sourcing Rationale	Count of Contracts	Sum of Value (Reporting Period)	Sum of Value (Subsequent Years)	Sum of Total Value
APE1 - Single Supplier	271	\$ 72,638,314	\$ 197,673,430	\$ 270,311,745
APE2 - Emergent Supply	1	\$ 20,000	\$ -	\$ 20,000
APE4 - Health & Social Services	470	\$ 119,653,295	\$ 419,150,280	\$ 538,803,575
APE5 - Absence of receipt of bids	1	\$ 29,000	\$ -	\$ 29,000
APE7 - Public or Not for Profit Body	26	\$ 3,502,402	\$ 6,383,740	\$ 9,886,142
APE9 - Goods for Resale to Public	3	\$ 175,508	\$ 2,171,575	\$ 2,347,082
APE10 - Fully Exempt	1	\$ 57,292	\$ 287,722	\$ 345,014
APE11 - Legitimate Objectives	2	\$ 119,535	\$ 2,840,465	\$ 2,960,000
APE Total	775	\$ 196,195,346	\$ 628,507,212	\$ 824,702,558
Below Trade Agreement Threshold Total	89	\$ 1,212,454	\$ 1,112,086	\$ 2,324,540
Sole Source - Clinical Equipment	6	\$ -	\$ -	\$ -
Sole Source - Facility Equipment	2	\$ -	\$ -	\$ -
Sole Source - Information Technology	3	\$ 2,622,018	\$ 8,039,232	\$ 10,661,250
Sole Source - Laboratory	1	\$ 41,274	\$ 314,226	\$ 355,500
Sole Source - Medical Surgical Commodity	62	\$ 40,938,152	\$ 72,282,670	\$ 113,220,822
Sole Source - Pharmaceuticals	1	\$ 132,406	\$ -	\$ 132,406
Sole Source - Professional Services	42	\$ 12,200,254	\$ 13,359,806	\$ 25,560,060
Sole Source - Services	22	\$ 12,327,462	\$ 24,338,360	\$ 36,665,822
Sole Source Total	139	\$ 68,261,566	\$ 118,334,294	\$ 186,595,860
Grand Total	1003	\$ 265,669,366	\$ 747,953,592	\$ 1,013,622,958