

## Contracts Summary (Non-Competitive Bids)

Reporting Periods: FY2014 to FY2023/24

### All Reporting Periods

Reporting Period	Count of Contract Number	Sum of Value (Reporting Period)	Sum of Value (Subsequent Years)	Sum of Total Value
FY2023/24	1,591	\$ 855,531,326	\$ 1,479,503,025	\$ 2,335,034,351
FY2022/23	1,698	\$ 956,977,604	\$ 2,325,737,107	\$ 3,282,714,712
FY2021/22	1,813	\$ 1,042,109,159	\$ 2,216,631,190	\$ 3,258,740,349
FY2020/21	1,563	\$ 756,905,740	\$ 1,624,304,796	\$ 2,381,210,535
FY2019/20	1,552	\$ 511,105,074	\$ 1,634,708,631	\$ 2,145,813,705
FY2018/19	1,384	\$ 345,854,428	\$ 1,522,655,994	\$ 1,868,510,421
FY2017/18	1,266	\$ 673,923,593	\$ 2,354,504,216	\$ 3,028,427,808
FY2016/17	1,159	\$ 480,719,567	\$ 985,129,850	\$ 1,465,849,417
FY2015/16	1,223	\$ 443,140,437	\$ 1,023,488,834	\$ 1,466,629,271
FY2014/15	1,041	\$ 269,355,333	\$ 852,101,581	\$ 1,121,456,914
<b>Grand Total</b>	<b>14,290</b>	<b>\$ 6,335,622,259</b>	<b>\$ 16,018,765,224</b>	<b>\$ 22,354,387,483</b>

**Notes:**

- Reporting Period is based on the effective date of the new contract or any subsequent amendments, renewals or extensions.
- Contracts are counted and valued by sourcing event (APE, Sole Source and Below Trade Agreement Threshold Total) with associated contract terms
- Contract summary is updated annually. Adjustments may be required to include the contracts that were turned active in the new review period but made effective in the previous reporting periods.
- Exclusions: competitively bid portion of the agreement, terminations, reduction in \$ values, amendments with \$0 value changes. These changes to the reported contracts may have impact in the reported \$ values.
- For updated contract terms and values, please contact [CPSMCustomerSupport@ahs.ca](mailto:CPSMCustomerSupport@ahs.ca).

### Total Value By Sourcing Strategy

Reporting Period	APE	Below Trade Agreement Threshold	Sole Source	Grand Total
FY2023/24	\$ 1,988,825,683	\$ 810,794	\$ 345,397,874	\$ 2,335,034,351
FY2022/23	\$ 2,917,514,798	\$ 753,205	\$ 364,446,709	\$ 3,282,714,712
FY2021/22	\$ 2,981,002,164	\$ 1,247,733	\$ 276,490,453	\$ 3,258,740,349

FY2020/21	\$ 2,076,482,411	\$ 1,201,122	\$ 303,527,002	\$ 2,381,210,535
FY2019/20	\$ 1,974,076,217	\$ 1,867,034	\$ 169,870,454	\$ 2,145,813,705
FY2018/19	\$ 1,635,672,098	\$ 1,641,422	\$ 231,196,902	\$ 1,868,510,421
FY2017/18	\$ 2,821,534,335	\$ 1,994,125	\$ 204,899,348	\$ 3,028,427,808
FY2016/17	\$ 1,276,387,963	\$ 1,870,903	\$ 187,590,551	\$ 1,465,849,417
FY2015/16	\$ 1,291,131,167	\$ 2,768,626	\$ 172,729,477	\$ 1,466,629,271
FY2014/15	\$ 932,536,514	\$ 2,324,540	\$ 186,595,860	\$ 1,121,456,914
<b>Grand Total</b>	<b>\$ 19,895,163,350</b>	<b>\$ 16,479,504</b>	<b>\$ 2,442,744,629</b>	<b>\$ 22,354,387,483</b>

**Reporting Period: FY2023/24**

Sourcing Rationale	Count of Contracts	Sum of Value (Reporting Period)	Sum of Value (Subsequent Years)	Sum of Total Value
APE1 - Single Supplier	524	\$ 246,351,312	\$ 694,859,214	\$ 941,210,526
APE2 - Emergent Supply	10	\$ 5,807,138	\$ 3,933,507	\$ 9,740,645
APE3 - Confidential in Nature	3	\$ 117,059	\$ 42,941	\$ 160,000
APE4 - Health & Social Services	682	\$ 425,631,172	\$ 570,735,305	\$ 996,366,476
APE7 - Public or Not for Profit Body	12	\$ 5,125,420	\$ 19,889,571	\$ 25,014,992
APE9 - Goods for Resale to Public	2	\$ 16,514	\$ 210,509	\$ 227,023
APE10 - Fully exempt	69	\$ 5,508,972	\$ 10,082,049	\$ 15,591,021
APE11 - Legitimate Objectives	4	\$ 504,549	\$ 10,451	\$ 515,000
<b>APE Total</b>	<b>1,306</b>	<b>\$ 689,062,136</b>	<b>\$ 1,299,763,547</b>	<b>\$ 1,988,825,683</b>
<b>Below Trade Agreement Threshold Total</b>	<b>39</b>	<b>\$ 383,080</b>	<b>\$ 427,715</b>	<b>\$ 810,794</b>
Sole Source - Clinical Equipment	9	\$ 452,896	\$ 1,059,751	\$ 1,512,647
Sole Source - Employee Augmentation	4	\$ 1,894,829	\$ 5,481,371	\$ 7,376,200
Sole Source - Facility Equipment	2	\$ 335,148	\$ 890,852	\$ 1,226,000
Sole Source - Information Technology	19	\$ 1,812,151	\$ 19,434,252	\$ 21,246,403
Sole Source - Laboratory	12	\$ 1,332,605	\$ 2,252,733	\$ 3,585,338
Sole Source - Medical Surgical Commodity	151	\$ 112,808,340	\$ 113,972,930	\$ 226,781,270
Sole Source - Nutrition and Foods	3	\$ 2,311,366	\$ 428,634	\$ 2,740,000
Sole Source - Pharmaceuticals	8	\$ 13,512,284	\$ 22,795,145	\$ 36,307,429
Sole Source - Professional Services	4	\$ 241,504	\$ 117,996	\$ 359,500
Sole Source - Services	34	\$ 31,384,987	\$ 12,878,100	\$ 44,263,087

<b>Sole Source Total</b>	<b>246</b>	<b>\$ 166,086,110</b>	<b>\$ 179,311,764</b>	<b>\$ 345,397,874</b>
<b>Grand Total</b>	<b>1,591</b>	<b>\$ 855,531,326</b>	<b>\$ 1,479,503,025</b>	<b>\$ 2,335,034,351</b>

**Reporting Period: FY2022/23**

<b>Sourcing Rationale</b>	<b>Count of Contracts</b>	<b>Sum of Value (Reporting Period)</b>	<b>Sum of Value (Subsequent Years)</b>	<b>Sum of Total Value</b>
APE1 - Single Supplier	525	\$ 281,705,750	\$ 909,074,853	\$ 1,190,780,603
APE2 - Emergent Supply	10	\$ 21,644,812	\$ 4,639,688	\$ 26,284,500
APE3 - Confidential in Nature	7	\$ 118,521	\$ 196,229	\$ 314,750
APE4 - Health & Social Services	779	\$ 429,159,578	\$ 1,220,961,032	\$ 1,650,120,609
APE5 - Absence of receipt of bids	1	\$ 23,821	\$ 140,379	\$ 164,200
APE7 - Public or Not for Profit Body	27	\$ 14,717,884	\$ 24,677,329	\$ 39,395,213
APE9 - Goods for Resale to Public	4	\$ 91,342	\$ 237,492	\$ 328,833
APE10 - Fully exempt	34	\$ 2,462,274	\$ 7,587,062	\$ 10,049,336
APE11 - Legitimate Objectives	1	\$ 12,745	\$ 64,007	\$ 76,753
<b>APE Total</b>	<b>1,388</b>	<b>\$ 749,936,728</b>	<b>\$ 2,167,578,070</b>	<b>\$ 2,917,514,798</b>
<b>Below Trade Agreement Threshold Total</b>	<b>29</b>	<b>\$ 250,588</b>	<b>\$ 502,618</b>	<b>\$ 753,205</b>
Sole Source - Clinical Equipment	37	\$ 8,110,470	\$ 32,782,542	\$ 40,893,012
Sole Source - Employee Augmentation	5	\$ 2,174,553	\$ 1,735,447	\$ 3,910,000
Sole Source - Facility Equipment	14	\$ 2,193,800	\$ 11,972,200	\$ 14,166,000
Sole Source - Information Technology	29	\$ 1,848,818	\$ 8,294,453	\$ 10,143,271
Sole Source - Laboratory	19	\$ 3,550,474	\$ 2,980,356	\$ 6,530,830
Sole Source - Medical Surgical Commodity	118	\$ 76,783,728	\$ 77,112,740	\$ 153,896,469
Sole Source - Nutrition and Foods	1	\$ 1,499,178	\$ 300,822	\$ 1,800,000
Sole Source - Pharmaceuticals	8	\$ 10,387,033	\$ 4,732,039	\$ 15,119,072
Sole Source - Professional Services	6	\$ 2,575,058	\$ 363,420	\$ 2,938,479
Sole Source - Services	44	\$ 97,667,177	\$ 17,382,399	\$ 115,049,576
<b>Sole Source Total</b>	<b>281</b>	<b>\$ 206,790,289</b>	<b>\$ 157,656,420</b>	<b>\$ 364,446,709</b>
<b>Grand Total</b>	<b>1,698</b>	<b>\$ 956,977,604</b>	<b>\$ 2,325,737,107</b>	<b>\$ 3,282,714,712</b>

**Reporting Period: FY2021/22**

<b>Sourcing Rationale</b>	<b>Count of Contracts</b>	<b>Sum of Value (Reporting Period)</b>	<b>Sum of Value (Subsequent Years)</b>	<b>Sum of Total Value</b>
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APE1 - Single Supplier	457	\$ 201,640,876	\$ 647,573,722	\$ 849,214,598
APE2 - Emergent Supply	15	\$ 10,582,912	\$ 26,737,731	\$ 37,320,644
APE3 - Confidential in Nature	4	\$ 173,282	\$ 520,658	\$ 693,940
APE4 - Health & Social Services	966	\$ 681,180,975	\$ 1,398,254,961	\$ 2,079,435,937
APE5 - Absence of receipt of bids	1	\$ 66,850	\$ 278,750	\$ 345,600
APE7 - Public or Not for Profit Body	13	\$ 1,163,040	\$ 3,172,100	\$ 4,335,140
APE9 - Goods for Resale to Public	3	\$ 217,901	\$ 1,245,809	\$ 1,463,710
APE10 - Fully exempt	46	\$ 6,571,688	\$ 1,620,906	\$ 8,192,594
<b>APE Total</b>	<b>1,505</b>	<b>\$ 901,597,525</b>	<b>\$ 2,079,404,638</b>	<b>\$ 2,981,002,164</b>
<b>Below Trade Agreement Threshold Total</b>	<b>52</b>	<b>\$ 750,248</b>	<b>\$ 497,485</b>	<b>\$ 1,247,733</b>
Sole Source - Clinical Equipment	30	\$ 5,350,524	\$ 10,738,393	\$ 16,088,917
Sole Source - Employee Augmentation	16	\$ 5,279,849	\$ 257,151	\$ 5,537,000
Sole Source - Facility Equipment	8	\$ 1,582,877	\$ 4,687,123	\$ 6,270,000
Sole Source - General Supplies	3	\$ 981,517	\$ 1,610,765	\$ 2,592,282
Sole Source - Information Technology	15	\$ 3,154,526	\$ 9,320,202	\$ 12,474,728
Sole Source - Laboratory	8	\$ 2,022,487	\$ 555,463	\$ 2,577,950
Sole Source - Medical Surgical Commodity	131	\$ 81,482,004	\$ 101,874,197	\$ 183,356,201
Sole Source - Nutrition and Foods	3	\$ 2,090,486	\$ 512,514	\$ 2,603,000
Sole Source - Pharmaceuticals	4	\$ 6,895,733	\$ 1,679,122	\$ 8,574,855
Sole Source - Professional Services	10	\$ 1,184,659	\$ 420,236	\$ 1,604,895
Sole Source - Services	28	\$ 29,736,723	\$ 5,073,902	\$ 34,810,625
<b>Sole Source Total</b>	<b>256</b>	<b>\$ 139,761,386</b>	<b>\$ 136,729,067</b>	<b>\$ 276,490,453</b>
<b>Grand Total</b>	<b>1,813</b>	<b>\$ 1,042,109,159</b>	<b>\$ 2,216,631,190</b>	<b>\$ 3,258,740,349</b>

**Reporting Period: FY2020/21**

Sourcing Rationale	Count of Contracts	Sum of Value (Reporting Period)	Sum of Value (Subsequent Years)	Sum of Total Value
APE1 - Single Supplier	485	\$ 179,692,807	\$ 801,995,008	\$ 981,687,815
APE2 - Emergent Supply	41	\$ 69,658,992	\$ 97,534,357	\$ 167,193,349
APE3 - Confidential in Nature	1	\$ 90,841	\$ 59,159	\$ 150,000
APE4 - Health & Social Services	700	\$ 370,551,103	\$ 544,241,933	\$ 914,793,036
APE5 - Absence of receipt of bids	1	\$ 280,822	\$ 419,178	\$ 700,000
APE7 - Public or Not for Profit Body	14	\$ 1,264,926	\$ 4,706,335	\$ 5,971,261
APE9 - Goods for Resale to Public	1	\$ 4,655	\$ 52,945	\$ 57,600

APE10 - Fully exempt	29	\$ 5,133,399	\$ 795,951	\$ 5,929,350
<b>APE Total</b>	<b>1,272</b>	<b>\$ 626,677,545</b>	<b>\$ 1,449,804,866</b>	<b>\$ 2,076,482,411</b>
<b>Below Trade Agreement Threshold Total</b>	<b>38</b>	<b>\$ 645,701</b>	<b>\$ 555,421</b>	<b>\$ 1,201,122</b>
Sole Source - Clinical Equipment	23	\$ 5,582,959	\$ 2,414,176	\$ 7,997,135
Sole Source - Employee Augmentation	5	\$ 4,223,347	\$ 776,653	\$ 5,000,000
Sole Source - Facility Equipment	19	\$ 6,045,318	\$ 7,099,503	\$ 13,144,821
Sole Source - General Supplies	3	\$ 935,752	\$ 3,396,436	\$ 4,332,188
Sole Source - Information Technology	16	\$ 20,512,852	\$ 20,695,006	\$ 41,207,858
Sole Source - Laboratory	10	\$ 3,356,851	\$ 7,027,275	\$ 10,384,125
Sole Source - Medical Surgical Commodity	114	\$ 51,121,531	\$ 92,692,235	\$ 143,813,766
Sole Source - Nutrition and Foods	1	\$ -	\$ -	\$ -
Sole Source - Professional Services	20	\$ 3,102,333	\$ 661,819	\$ 3,764,152
Sole Source - Services	42	\$ 34,701,551	\$ 39,181,406	\$ 73,882,957
<b>Sole Source Total</b>	<b>253</b>	<b>\$ 129,582,493</b>	<b>\$ 173,944,509</b>	<b>\$ 303,527,002</b>
<b>Grand Total</b>	<b>1,563</b>	<b>\$ 756,905,740</b>	<b>\$ 1,624,304,796</b>	<b>\$ 2,381,210,535</b>

**Reporting Period: FY2019/20**

Sourcing Rationale	Count of Contracts	Sum of Value (Reporting Period)	Sum of Value (Subsequent Years)	Sum of Total Value
APE1 - Single Supplier	473	\$ 215,235,657	\$ 806,430,551	\$ 1,021,666,208
APE2 - Emergent Supply	2	\$ 172,469	\$ 181,102	\$ 353,571
APE3 - Confidential in Nature	1	\$ 30,000	\$ -	\$ 30,000
APE4 - Health & Social Services	708	\$ 214,479,495	\$ 709,516,775	\$ 923,996,269
APE7 - Public or Not for Profit Body	24	\$ 4,390,788	\$ 7,763,909	\$ 12,154,697
APE10 - Fully exempt	61	\$ 6,933,594	\$ 8,856,877	\$ 15,790,471
APE11 - Legitimate Objectives	2	\$ 30,153	\$ 54,847	\$ 85,000
<b>APE Total</b>	<b>1,271</b>	<b>\$ 441,272,156</b>	<b>\$ 1,532,804,061</b>	<b>\$ 1,974,076,217</b>
<b>Below Trade Agreement Threshold Total</b>	<b>60</b>	<b>\$ 1,032,866</b>	<b>\$ 834,169</b>	<b>\$ 1,867,034</b>
Sole Source - Clinical Equipment	32	\$ 2,778,659	\$ 13,526,341	\$ 16,305,000
Sole Source - Employee Augmentation	3	\$ 2,245,833	\$ 474,167	\$ 2,720,000
Sole Source - Facility Equipment	15	\$ 4,603,578	\$ 7,306,119	\$ 11,909,697
Sole Source - General Supplies	2	\$ 420,628	\$ 445,925	\$ 866,553
Sole Source - Information Technology	17	\$ 17,078,006	\$ 12,098,713	\$ 29,176,719
Sole Source - Laboratory	5	\$ 810,173	\$ 3,714,812	\$ 4,524,985

Sole Source - Medical Surgical Commodity	76	\$ 25,908,990	\$ 37,273,552	\$ 63,182,541
Sole Source - Nutrition and Foods	1	\$ 1,136,886	\$ 1,587,914	\$ 2,724,800
Sole Source - Professional Services	42	\$ 4,719,139	\$ 802,514	\$ 5,521,653
Sole Source - Services	28	\$ 9,098,159	\$ 23,840,347	\$ 32,938,506
<b>Sole Source Total</b>	<b>221</b>	<b>\$ 68,800,052</b>	<b>\$ 101,070,402</b>	<b>\$ 169,870,454</b>
<b>Grand Total</b>	<b>1,552</b>	<b>\$ 511,105,074</b>	<b>\$ 1,634,708,631</b>	<b>\$ 2,145,813,705</b>

**Reporting Period: FY2018/19**

Sourcing Rationale	Count of Contracts	Sum of Value (Reporting Period)	Sum of Value (Subsequent Years)	Sum of Total Value
APE1 - Single Supplier	366	\$ 92,462,071	\$ 354,230,283	\$ 446,692,354
APE3 - Confidential in Nature	1	\$ 36,438	\$ 58,562	\$ 95,000
APE4 - Health & Social Services	697	\$ 165,861,927	\$ 995,474,021	\$ 1,161,335,948
APE5 - Absence of receipt of bids	2	\$ 129,600	\$ -	\$ 129,600
APE7 - Public or Not for Profit Body	31	\$ 6,028,535	\$ 12,598,586	\$ 18,627,120
APE9 - Goods for Resale to Public	3	\$ 193,759	\$ 632,925	\$ 826,684
APE10 - Fully exempt	26	\$ 3,285,924	\$ 4,677,468	\$ 7,963,392
APE11 - Legitimate Objectives	1	\$ 2,000	\$ -	\$ 2,000
<b>APE Total</b>	<b>1,127</b>	<b>\$ 268,000,253</b>	<b>\$ 1,367,671,845</b>	<b>\$ 1,635,672,098</b>
<b>Below Trade Agreement Threshold Total</b>	<b>55</b>	<b>\$ 840,866</b>	<b>\$ 800,555</b>	<b>\$ 1,641,422</b>
Sole Source - Clinical Equipment	28	\$ 1,018,150	\$ 15,817,607	\$ 16,835,757
Sole Source - Employee Augmentation	2	\$ 233,663	\$ 166,337	\$ 400,000
Sole Source - Facility Equipment	10	\$ 417,272	\$ 7,282,728	\$ 7,700,000
Sole Source - General Supplies	1	\$ 469,286	\$ 430,714	\$ 900,000
Sole Source - Information Technology	13	\$ 2,653,443	\$ 14,221,428	\$ 16,874,871
Sole Source - Laboratory	6	\$ 1,243,717	\$ 401,216	\$ 1,644,933
Sole Source - Medical Surgical Commodity	97	\$ 59,836,383	\$ 87,526,660	\$ 147,363,043
Sole Source - Nutrition and Foods	2	\$ 615,794	\$ 485,662	\$ 1,101,456
Sole Source - Pharmaceuticals	1	\$ 274,586	\$ 71,014	\$ 345,600
Sole Source - Professional Services	11	\$ 2,089,668	\$ 4,074,323	\$ 6,163,991
Sole Source - Services	31	\$ 8,161,345	\$ 23,705,905	\$ 31,867,250
<b>Sole Source Total</b>	<b>202</b>	<b>\$ 77,013,308</b>	<b>\$ 154,183,593</b>	<b>\$ 231,196,902</b>
<b>Grand Total</b>	<b>1,384</b>	<b>\$ 345,854,428</b>	<b>\$ 1,522,655,994</b>	<b>\$ 1,868,510,421</b>

**Reporting Period: FY2017/18**

Sourcing Rationale	Count of Contracts	Sum of Value (Reporting Period)	Sum of Value (Subsequent Years)	Sum of Total Value
APE1 - Single Supplier	335	\$ 286,417,931	\$ 1,112,643,470	\$ 1,399,061,400
APE2 - Emergent Supply	5	\$ 263,750	\$ 122,550	\$ 386,300
APE4 - Health & Social Services	600	\$ 278,678,107	\$ 1,114,522,816	\$ 1,393,200,923
APE7 - Public or Not for Profit Body	28	\$ 4,576,294	\$ 12,059,507	\$ 16,635,801
APE9 - Goods for Resale to Public	1	\$ 2,926	\$ 408,074	\$ 411,000
APE10 - Fully exempt	26	\$ 3,231,804	\$ 8,607,107	\$ 11,838,911
<b>APE Total</b>	<b>995</b>	<b>\$ 573,170,811</b>	<b>\$ 2,248,363,524</b>	<b>\$ 2,821,534,335</b>
<b>Below Trade Agreement Threshold Total</b>	<b>62</b>	<b>\$ 1,364,285</b>	<b>\$ 629,840</b>	<b>\$ 1,994,125</b>
Sole Source - Clinical Equipment	31	\$ 2,308,826	\$ 4,055,243	\$ 6,364,069
Sole Source - Employee Augmentation	2	\$ 149,918	\$ 210,082	\$ 360,000
Sole Source - Facility Equipment	3	\$ 320,000	\$ 0	\$ 320,000
Sole Source - General Supplies	3	\$ 554,245	\$ 1,615,198	\$ 2,169,443
Sole Source - Information Technology	14	\$ 7,451,103	\$ 5,777,320	\$ 13,228,422
Sole Source - Laboratory	4	\$ 1,501,290	\$ 6,474,602	\$ 7,975,892
Sole Source - Medical Surgical Commodity	87	\$ 50,122,398	\$ 50,974,378	\$ 101,096,777
Sole Source - Pharmaceuticals	1	\$ 12,192	\$ 14,376	\$ 26,568
Sole Source - Professional Services	15	\$ 3,753,163	\$ 949,369	\$ 4,702,532
Sole Source - Services	49	\$ 33,215,361	\$ 35,440,284	\$ 68,655,645
<b>Sole Source Total</b>	<b>209</b>	<b>\$ 99,388,496</b>	<b>\$ 105,510,852</b>	<b>\$ 204,899,348</b>
<b>Grand Total</b>	<b>1,266</b>	<b>\$ 673,923,593</b>	<b>\$ 2,354,504,216</b>	<b>\$ 3,028,427,808</b>

**Reporting Period: FY2016/17**

Sourcing Rationale	Count of Contracts	Sum of Value (Reporting Period)	Sum of Value (Subsequent Years)	Sum of Total Value
APE1 - Single Supplier	320	\$ 245,753,794	\$ 408,903,936	\$ 654,657,730
APE3 - Confidential in Nature	1	\$ 155,000	\$ -	\$ 155,000
APE4 - Health & Social Services	461	\$ 132,739,185	\$ 447,156,886	\$ 579,896,071
APE7 - Public or Not for Profit Body	43	\$ 8,121,161	\$ 19,683,626	\$ 27,804,787
APE9 - Goods for Resale to Public	3	\$ 350,597	\$ 5,844,884	\$ 6,195,481
APE10 - Fully exempt	28	\$ 3,105,294	\$ 4,533,600	\$ 7,638,894

APE11 - Legitimate Objectives	1	\$ 7,348	\$ 32,652	\$ 40,000
<b>APE Total</b>	<b>857</b>	<b>\$ 390,232,379</b>	<b>\$ 886,155,584</b>	<b>\$ 1,276,387,963</b>
<b>Below Trade Agreement Threshold Total</b>	<b>119</b>	<b>\$ 1,000,266</b>	<b>\$ 870,637</b>	<b>\$ 1,870,903</b>
Sole Source - Clinical Equipment	35	\$ 1,672,085	\$ 1,966,515	\$ 3,638,600
Sole Source - Facility Equipment	4	\$ 149,589	\$ 450,411	\$ 600,000
Sole Source - Information Technology	3	\$ 6,207,592	\$ 7,952,696	\$ 14,160,288
Sole Source - Laboratory	2	\$ 51,972	\$ 283,382	\$ 335,353
Sole Source - Medical Surgical Commodity	94	\$ 57,960,936	\$ 83,491,863	\$ 141,452,800
Sole Source - Pharmaceuticals	1	\$ 813,528	\$ -	\$ 813,528
Sole Source - Professional Services	17	\$ 1,482,888	\$ 655,330	\$ 2,138,218
Sole Source - Services	27	\$ 21,148,332	\$ 3,303,431	\$ 24,451,763
<b>Sole Source Total</b>	<b>183</b>	<b>\$ 89,486,922</b>	<b>\$ 98,103,629</b>	<b>\$ 187,590,551</b>
<b>Grand Total</b>	<b>1,159</b>	<b>\$ 480,719,567</b>	<b>\$ 985,129,850</b>	<b>\$ 1,465,849,417</b>

**Reporting Period: FY2015/16**

Sourcing Rationale	Count of Contracts	Sum of Value (Reporting Period)	Sum of Value (Subsequent Years)	Sum of Total Value
APE1 - Single Supplier	327	\$ 211,736,752	\$ 243,411,678	\$ 455,148,429
APE4 - Health & Social Services	511	\$ 150,618,413	\$ 666,800,382	\$ 817,418,795
APE5 - Absence of receipt of bids	1	\$ 89,038	\$ 1,244,348	\$ 1,333,387
APE7 - Public or Not for Profit Body	57	\$ 4,163,968	\$ 7,297,678	\$ 11,461,646
APE9 - Goods for Resale to Public	4	\$ 246,483	\$ 1,504,861	\$ 1,751,345
APE10 - Fully exempt	29	\$ 2,206,880	\$ 1,776,685	\$ 3,983,565
APE11 - Legitimate Objectives	2	\$ 4,999	\$ 29,001	\$ 34,000
<b>APE Total</b>	<b>931</b>	<b>\$ 369,066,534</b>	<b>\$ 922,064,633</b>	<b>\$ 1,291,131,167</b>
<b>Below Trade Agreement Threshold Total</b>	<b>118</b>	<b>\$ 1,550,501</b>	<b>\$ 1,218,125</b>	<b>\$ 2,768,626</b>
Sole Source - Clinical Equipment	25	\$ 2,755,187	\$ 7,011,813	\$ 9,767,000
Sole Source - Facility Equipment	4	\$ -	\$ -	\$ -
Sole Source - General Supplies	3	\$ 781,522	\$ 1,752,305	\$ 2,533,827
Sole Source - Information Technology	3	\$ 70,472	\$ 138,292	\$ 208,764
Sole Source - Laboratory	3	\$ 289,469	\$ 1,467,529	\$ 1,756,998
Sole Source - Medical Surgical Commodity	67	\$ 25,139,744	\$ 41,794,671	\$ 66,934,415
Sole Source - Nutrition and Foods	1	\$ 66,295	\$ 741,405	\$ 807,700
Sole Source - Pharmaceuticals	5	\$ 10,790,527	\$ 34,504,044	\$ 45,294,572



Sole Source - Professional Services	35	\$ 9,210,875	\$ 6,246,647	\$ 15,457,522
Sole Source - Services	28	\$ 23,419,311	\$ 6,549,369	\$ 29,968,679
<b>Sole Source Total</b>	<b>174</b>	<b>\$ 72,523,402</b>	<b>\$ 100,206,076</b>	<b>\$ 172,729,477</b>
<b>Grand Total</b>	<b>1,223</b>	<b>\$ 443,140,437</b>	<b>\$ 1,023,488,834</b>	<b>\$ 1,466,629,271</b>

**Reporting Period: FY2014/15**

Sourcing Rationale	Count of Contracts	Sum of Value (Reporting Period)	Sum of Value (Subsequent Years)	Sum of Total Value
APE1 - Single Supplier	283	\$ 72,813,531	\$ 199,807,181	\$ 272,620,712
APE2 - Emergent Supply	1	\$ 20,000	\$ -	\$ 20,000
APE4 - Health & Social Services	494	\$ 123,164,045	\$ 521,164,519	\$ 644,328,563
APE5 - Absence of receipt of bids	1	\$ 29,000	\$ -	\$ 29,000
APE7 - Public or Not for Profit Body	27	\$ 3,502,402	\$ 6,383,740	\$ 9,886,142
APE9 - Goods for Resale to Public	3	\$ 175,508	\$ 2,171,575	\$ 2,347,082
APE10 - Fully exempt	1	\$ 57,292	\$ 287,722	\$ 345,014
APE11 - Legitimate Objectives	2	\$ 119,535	\$ 2,840,465	\$ 2,960,000
<b>APE Total</b>	<b>812</b>	<b>\$ 199,881,313</b>	<b>\$ 732,655,201</b>	<b>\$ 932,536,514</b>
<b>Below Trade Agreement Threshold Total</b>	<b>89</b>	<b>\$ 1,212,454</b>	<b>\$ 1,112,086</b>	<b>\$ 2,324,540</b>
Sole Source - Clinical Equipment	6	\$ -	\$ -	\$ -
Sole Source - Facility Equipment	2	\$ -	\$ -	\$ -
Sole Source - Information Technology	3	\$ 2,622,018	\$ 8,039,232	\$ 10,661,250
Sole Source - Laboratory	1	\$ 41,274	\$ 314,226	\$ 355,500
Sole Source - Medical Surgical Commodity	62	\$ 40,938,152	\$ 72,282,670	\$ 113,220,822
Sole Source - Pharmaceuticals	1	\$ 132,406	\$ -	\$ 132,406
Sole Source - Professional Services	43	\$ 12,200,254	\$ 13,359,806	\$ 25,560,060
Sole Source - Services	22	\$ 12,327,462	\$ 24,338,360	\$ 36,665,822
<b>Sole Source Total</b>	<b>140</b>	<b>\$ 68,261,566</b>	<b>\$ 118,334,294</b>	<b>\$ 186,595,860</b>
<b>Grand Total</b>	<b>1,041</b>	<b>\$ 269,355,333</b>	<b>\$ 852,101,581</b>	<b>\$ 1,121,456,914</b>