

Non-Competitive Bid Contracts Summary

Reporting Periods: FY2014/15 to FY2018/19 Q3

All Reporting Periods

Reporting Periods	Count of Contracts (Consolidated)*	Sum of Value (Reporting Period)	Sum of Value (Subsequent Years)	Sum of Total Value
FY2018/19 Q3	245	\$ 62,336,078	\$ 206,555,824	\$ 268,891,902
FY2018/19 Q2	198	\$ 53,878,934	\$ 149,760,771	\$ 203,639,705
FY2018/19 Q1	596	\$ 178,905,542	\$ 681,407,629	\$ 860,313,170
FY2017/18	1277	\$ 561,188,181	\$ 1,646,015,891	\$ 2,207,204,072
FY2016/17	1140	\$ 473,671,745	\$ 795,257,344	\$ 1,268,929,089
FY2015/16	1197	\$ 452,266,844	\$ 762,877,835	\$ 1,215,144,679
FY2014/15	1167	\$ 324,968,240	\$ 697,251,584	\$ 1,022,219,824
Grand Total	5820	\$ 2,107,215,564	\$ 4,939,126,878	\$ 7,046,342,441

* -Count of contracts is by sourcing event within the same fiscal quarter (multiple versions with same sourcing strategy within the same fiscal quarter were consolidated and counted as one contract).

Reporting Period: FY2018/19 Q3

Sourcing Rationale	Count of Contracts	Sum of Value (Reporting Period)	Sum of Value (Subsequent Years)	Sum of Total Value
APE1 - Single Supplier	56	\$ 13,322,069	\$ 65,593,899	\$ 78,915,968
APE3 - Confidential in Nature	1	\$ 36,438	\$ 58,562	\$ 95,000
APE4 - Health & Social Services	113	\$ 31,367,787	\$ 97,648,242	\$ 129,016,029
APE5 - Absence of receipt of bids	1	\$ 24,600	-	\$ 24,600
APE7 - Public or Not for Profit Body	5	\$ 611,317	\$ 799,784	\$ 1,411,101
APE9 - Goods for Resale to Public	1	\$ 31,811	\$ 45,083	\$ 76,894
APE10 - Fully exempt	6	\$ 562,908	\$ 980,294	\$ 1,543,202
APE Total	183	\$ 45,956,930	\$ 165,125,864	\$ 211,082,794
Below Trade Agreement Threshold Total	9	\$ 142,795	\$ 252,010	\$ 394,805
Sole Source - Clinical Equipment	10	\$ 133,043	\$ 753,968	\$ 887,011
Sole Source - Facility Equipment	3	\$ 224,278	\$ 975,722	\$ 1,200,000
Sole Source - Information Technology	2	\$ 286,736	\$ 2,079,451	\$ 2,366,187
Sole Source - Medical Surgical Commodity	33	\$ 13,985,568	\$ 33,752,492	\$ 47,738,060

Sole Source - Nutrition and Foods	1	\$ 402,000	\$ -	\$ 402,000
Sole Source - Professional Services	1	\$ 896,017	\$ 2,702,819	\$ 3,598,836
Sole Source - Services	3	\$ 308,711	\$ 913,498	\$ 1,222,209
Sole Source Total	53	\$ 16,236,353	\$ 41,177,950	\$ 57,414,303
Grand Total	245	\$ 62,336,078	\$ 206,555,824	\$ 268,891,902

Reporting Period: FY2018/19 Q2

Sourcing Rationale	Count of Contracts	Sum of Value (Reporting Period)	Sum of Value (Subsequent Years)	Sum of Total Value
APE1 - Single Supplier	87	\$ 33,253,627	\$ 114,037,097	\$ 147,290,724
APE4 - Health & Social Services	67	\$ 12,282,764	\$ 17,564,806	\$ 29,847,570
APE7 - Public or Not for Profit Body	5	\$ 222,298	\$ 607,326	\$ 829,624
APE9 - Goods for Resale to Public	2	\$ 153,178	\$ 510,237	\$ 663,415
APE10 - Fully exempt	6	\$ 1,796,667	\$ 2,525,626	\$ 4,322,293
APE Total	167	\$ 47,708,534	\$ 135,245,092	\$ 182,953,626
Below Trade Agreement Threshold Total	6	\$ 88,880	\$ -	\$ 88,880
Sole Source - Clinical Equipment	5	\$	\$	\$

		916,990	6,995,453	7,912,443
Sole Source - Facility Equipment	1	\$ -	\$ -	\$ -
Sole Source - Information Technology	1	\$ 262,330	\$ 592,670	\$ 855,000
Sole Source - Laboratory	1	\$ 100,000	\$ -	\$ 100,000
Sole Source - Medical Surgical Commodity	5	\$ 2,827,150	\$ 6,385,011	\$ 9,212,161
Sole Source - Professional Services	2	\$ 646,758	\$ 401,645	\$ 1,048,403
Sole Source - Services	10	\$ 1,328,292	\$ 140,900	\$ 1,469,192
Sole Source Total	25	\$ 6,081,520	\$ 14,515,679	\$ 20,597,199
Grand Total	198	\$ 53,878,934	\$ 149,760,771	\$ 203,639,705

Reporting Period: FY2018/19 Q1

Sourcing Rationale	Count of Contracts	Sum of Value (Reporting Period)	Sum of Value (Subsequent Years)	Sum of Total Value
APE1 - Single Supplier	79	\$ 28,445,370	\$ 28,676,818	\$ 57,122,188
APE4 - Health & Social Services	429	\$ 101,270,250	\$ 606,497,042	\$ 707,767,292
APE7 - Public or Not for Profit Body	11	\$ 4,757,430	\$ 10,252,499	\$ 15,009,929
APE9 - Goods for Resale to Public	1	\$ 40,581	\$ 122,688	\$ 163,269

APE10 - Fully exempt	5	\$ 663,261	\$ 309,432	\$ 972,693
APE11 - Legitimate Objectives	1	\$ 2,000	\$ -	\$ 2,000
APE Total	526	\$ 135,178,892	\$ 645,858,479	\$ 781,037,371
Below Trade Agreement Threshold Total	7	\$ 198,256	\$ 1,744	\$ 200,000
Sole Source - Clinical Equipment	9	\$ 83,174	\$ 116,826	\$ 200,000
Sole Source - Facility Equipment	4	\$ -	\$ -	\$ -
Sole Source - General Supplies	1	\$ 469,286	\$ 430,714	\$ 900,000
Sole Source - Information Technology	5	\$ 1,998,315	\$ 5,165,665	\$ 7,163,980
Sole Source - Laboratory	2	\$ 993,008	\$ -	\$ 993,007
Sole Source - Medical Surgical Commodity	26	\$ 35,346,363	\$ 29,190,071	\$ 64,536,434
Sole Source - Pharmaceuticals	1	\$ 274,586	\$ 71,014	\$ 345,600
Sole Source - Professional Services	4	\$ 237,030	\$ 80,970	\$ 318,000
Sole Source - Services	11	\$ 4,126,632	\$ 492,146	\$ 4,618,778
Sole Source Total	63	\$ 43,528,394	\$ 35,547,406	\$ 79,075,799
Grand Total	596	\$ 178,905,542	\$ 681,407,629	\$ 860,313,170

Reporting Period: FY2017/18

Sourcing Rationale	Count of Contracts	Sum of Value (Reporting Period)	Sum of Value (Subsequent Years)	Sum of Total Value
APE1 - Single Supplier	326	\$ 286,184,238	\$ 1,109,840,082	\$ 1,396,024,320
APE2 - Emergent Supply	5	\$ 263,750	\$ 122,550	\$ 386,300
APE4 - Health & Social Services	614	\$ 165,965,838	\$ 412,450,808	\$ 578,416,646
APE7 - Public or Not for Profit Body	28	\$ 4,576,296	\$ 12,059,507	\$ 16,635,803
APE9 - Goods for Resale to Public	1	\$ 124,110	\$ 175,890	\$ 300,000
APE10 - Fully exempt	35	\$ 3,234,545	\$ 8,651,011	\$ 11,885,556
APE Total	1009	\$ 460,348,777	\$ 1,543,299,848	\$ 2,003,648,625
Below Trade Agreement Threshold Total	55	\$ 1,130,673	\$ 552,089	\$ 1,682,762
Sole Source - Clinical Equipment	34	\$ 2,450,291	\$ 4,068,778	\$ 6,519,069
Sole Source - Facility Equipment	3	\$ 320,000	-	\$ 320,000
Sole Source - General Supplies	3	\$ 554,245	\$ 1,615,198	\$ 2,169,443
Sole Source - Information Technology	14	\$ 7,451,100	\$ 5,777,323	\$ 13,228,423
Sole Source - Laboratory	4	\$ 1,501,291	\$ 6,474,601	\$ 7,975,892
Sole Source - Medical Surgical	86	\$	\$	\$

Commodity		49,677,198	47,759,809	97,437,007
Sole Source - Pharmaceuticals	1	\$ 12,192	\$ 14,376	\$ 26,568
Sole Source - Professional Services	21	\$ 4,070,829	\$ 1,715,846	\$ 5,786,675
Sole Source - Services	47	\$ 33,671,585	\$ 34,738,023	\$ 68,409,608
Sole Source Total	213	\$ 99,708,731	\$ 102,163,954	\$ 201,872,685
Grand Total	1277	\$ 561,188,181	\$ 1,646,015,891	\$ 2,207,204,072

Reporting Period: FY2016/17

Sourcing Rationale	Count of Contracts	Sum of Value (Reporting Period)	Sum of Value (Subsequent Years)	Sum of Total Value
APE1 - Single Supplier	312	\$ 245,259,350	\$ 406,051,755	\$ 651,311,105
APE3 - Confidential in Nature	1	\$ 155,000	-	\$ 155,000
APE4 - Health & Social Services	450	\$ 126,496,995	\$ 260,420,790	\$ 386,917,785
APE7 - Public or Not for Profit Body	45	\$ 8,121,159	\$ 19,683,628	\$ 27,804,787
APE9 - Goods for Resale to Public	3	\$ 350,597	\$ 5,844,884	\$ 6,195,481
APE10 - Fully exempt	27	\$ 3,145,626	\$ 4,589,384	\$ 7,735,010
APE11 - Legitimate Objectives	1	\$ 7,348	\$ 32,652	\$ 40,000

APE Total	839	\$ 383,536,075	\$ 696,623,093	\$ 1,080,159,168
Below Trade Agreement Threshold Total	106	\$ 638,736	\$ 689,743	\$ 1,328,479
Sole Source - Clinical Equipment	36	\$ 1,672,085	\$ 1,966,515	\$ 3,638,600
Sole Source - Facility Equipment	2	\$ 149,590	\$ 450,410	\$ 600,000
Sole Source - Information Technology	3	\$ 6,207,592	\$ 7,952,696	\$ 14,160,288
Sole Source - Laboratory	2	\$ 51,971	\$ 283,382	\$ 335,353
Sole Source - Medical Surgical Commodity	94	\$ 57,830,644	\$ 83,120,466	\$ 140,951,110
Sole Source - Pharmaceuticals	1	\$ 813,528	-	\$ 813,528
Sole Source - Professional Services	30	\$ 1,687,831	\$ 824,511	\$ 2,512,342
Sole Source - Services	27	\$ 21,083,693	\$ 3,346,528	\$ 24,430,221
Sole Source Total	195	\$ 89,496,934	\$ 97,944,508	\$ 187,441,442
Grand Total	1140	\$ 473,671,745	\$ 795,257,344	\$ 1,268,929,089

Reporting Period: FY2015/16

Sourcing Rationale	Count of Contracts	Sum of Value (Reporting Period)	Sum of Value (Subsequent Years)	Sum of Total Value
APE1 - Single Supplier	314	\$ 220,564,278	\$ 241,877,344	\$ 462,441,622
APE4 - Health & Social Services	505	\$ 147,687,864	\$ 426,730,394	\$ 574,418,258
APE5 - Absence of receipt of bids	1	\$ 89,038	\$ 1,244,349	\$ 1,333,387
APE7 - Public or Not for Profit Body	55	\$ 4,098,519	\$ 6,246,865	\$ 10,345,384
APE9 - Goods for Resale to Public	4	\$ 246,484	\$ 1,504,861	\$ 1,751,345
APE10 - Fully exempt	34	\$ 2,230,193	\$ 1,762,660	\$ 3,992,853
APE11 - Legitimate Objectives	2	\$ 4,999	\$ 29,001	\$ 34,000
APE Total	915	\$ 374,921,375	\$ 679,395,474	\$ 1,054,316,849
Below Trade Agreement Threshold Total	103	\$ 1,199,777	\$ 989,262	\$ 2,189,039
Sole Source - Clinical Equipment	24	\$ 8,107,901	\$ 7,011,812	\$ 15,119,713
Sole Source - Facility Equipment	3	\$ 1,795,310	\$ 532,350	\$ 2,327,660
Sole Source - General Supplies	3	\$ 781,522	\$ 1,752,305	\$ 2,533,827
Sole Source - Information Technology	2	\$ 11,532	\$ 31,368	\$ 42,900

Sole Source - Laboratory	3	\$ 289,469	\$ 1,467,529	\$ 1,756,998
Sole Source - Medical Surgical Commodity	62	\$ 22,588,240	\$ 28,401,001	\$ 50,989,241
Sole Source - Nutrition and Foods	1	\$ 66,295	\$ 741,405	\$ 807,700
Sole Source - Pharmaceuticals	5	\$ 9,783,701	\$ 29,480,917	\$ 39,264,618
Sole Source - Professional Services	44	\$ 9,252,311	\$ 6,543,732	\$ 15,796,043
Sole Source - Services	32	\$ 23,469,411	\$ 6,530,680	\$ 30,000,091
Sole Source Total	179	\$ 76,145,692	\$ 82,493,099	\$ 158,638,791
Grand Total	1197	\$ 452,266,844	\$ 762,877,835	\$ 1,215,144,679

Reporting Period: FY2014/15

Sourcing Rationale	Count of Contracts	Sum of Value (Reporting Period)	Sum of Value (Subsequent Years)	Sum of Total Value
APE1 - Single Supplier	277	\$ 75,047,790	\$ 199,304,639	\$ 274,352,429
APE2 - Emergent Supply	1	\$ 20,000	-	\$ 20,000
APE4 - Health & Social Services	602	\$ 169,928,949	\$ 361,445,918	\$ 531,374,867
APE5 - Absence of receipt of bids	1	\$ 29,000	-	\$ 29,000
APE7 - Public or Not for Profit Body	33	\$	\$	\$

		3,696,567	6,438,156	10,134,723
APE9 - Goods for Resale to Public	4	\$ 299,504	\$ 2,947,578	\$ 3,247,082
APE10 - Fully exempt	3	\$ 517,145	\$ 282,982	\$ 800,127
APE11 - Legitimate Objectives	2	\$ 119,535	\$ 2,840,465	\$ 2,960,000
APE Total	923	\$ 249,658,490	\$ 573,259,738	\$ 822,918,228
Below Trade Agreement Threshold Total	67	\$ 603,334	\$ 657,973	\$ 1,261,307
Sole Source - Clinical Equipment	4	\$ 14,484	\$ 156,516	\$ 171,000
Sole Source - Facility Equipment	2	\$ 8,730	\$ 98,520	\$ 107,250
Sole Source - Information Technology	3	\$ 2,622,018	\$ 8,039,232	\$ 10,661,250
Sole Source - Laboratory	1	\$ 41,274	\$ 314,226	\$ 355,500
Sole Source - Medical Surgical Commodity	70	\$ 44,049,930	\$ 75,566,726	\$ 119,616,656
Sole Source - Pharmaceuticals	3	\$ 1,289,509	\$ -	\$ 1,289,509
Sole Source - Professional Services	64	\$ 14,098,601	\$ 14,438,545	\$ 28,537,146
Sole Source - Services	30	\$ 12,581,870	\$ 24,720,108	\$ 37,301,978
Sole Source Total	177	\$ 74,706,416	\$ 123,333,873	\$ 198,040,289
Grand Total	1167	\$ 324,968,240	\$ 697,251,584	\$ 1,022,219,824