

# **Non-Competitive Bid Contracts Summary**

**Reporting Periods: FY2014/15 to FY2019/20**

**All Reporting Periods**

Reporting Periods	Count of Contracts (Consolidated)*	Sum of Value (Reporting Period)	Sum of Value (Subsequent Years)	Sum of Total Value
FY2019/20	1518	\$ 665,226,682	\$ 1,531,344,655	\$ 2,196,571,337
FY2018/19	1377	\$ 341,857,924	\$ 1,358,004,041	\$ 1,699,861,965
FY2017/18	1281	\$ 683,899,885	\$ 2,384,073,576	\$ 3,067,973,461
FY2016/17	1156	\$ 479,198,967	\$ 868,863,344	\$ 1,348,062,311
FY2015/16	1220	\$ 448,518,898	\$ 1,026,937,707	\$ 1,475,456,605
FY2014/15	1026	\$ 265,240,362	\$ 747,178,323	\$ 1,012,418,685
<b>Grand Total</b>	<b>7578</b>	<b>\$ 2,883,942,718</b>	<b>\$ 7,916,401,646</b>	<b>\$ 10,800,344,364</b>

**Notes:**

- Reporting Period is based on the effective date of the new contract or any subsequent amendments, renewals or extensions.
- Contracts are counted and valued by sourcing event (multiple versions with same sourcing strategy within the same reporting period are consolidated and counted as one contract, with values summed up).
- Contract summary is updated annually. Adjustments may be required to include the contracts that were turned active in the new review period but made effective in the previous reporting periods.

**Total Value By Sourcing Strategy**

Reporting Period	Below Trade Agreement Threshold	APE	Sole Source	Grand Total
FY2019/20	\$ 1,335,584	\$ 2,031,930,510	\$ 163,305,243	\$ 2,196,571,337
FY2018/19	\$ 1,266,980	\$ 1,469,284,053	\$ 229,310,932	\$ 1,699,861,965
FY2017/18	\$ 1,744,918	\$ 2,861,320,240	\$ 204,908,303	\$ 3,067,973,461
FY2016/17	\$ 1,251,114	\$ 1,158,600,840	\$ 188,210,357	\$ 1,348,062,311
FY2015/16	\$ 2,154,084	\$ 1,291,332,065	\$ 181,970,456	\$ 1,475,456,605
FY2014/15	\$ 1,258,308	\$ 826,165,737	\$ 184,994,640	\$ 1,012,418,685
<b>Grand Total</b>	<b>\$ 9,010,988</b>	<b>\$ 9,638,633,445</b>	<b>\$ 1,152,699,931</b>	<b>\$ 10,800,344,364</b>

**Reporting Period: FY2019/20**

Sourcing Rationale	Count of Contracts	Sum of Value (Reporting Period)	Sum of Value (Subsequent Years)	Sum of Total Value
APE1 - Single Supplier	460	\$ 213,466,659	\$ 778,581,824	\$ 992,048,483
APE2 - Emergent Supply	2	\$ 172,470	\$ 181,101	\$ 353,571
APE3 - Confidential in Nature	3	\$ 61,094	\$ 3,756	\$ 64,850
APE4 - Health & Social Services	708	\$ 373,961,908	\$ 637,232,069	\$ 1,011,193,977
APE7 - Public or Not for Profit Body	25	\$ 4,390,800	\$ 7,763,900	\$ 12,154,700
APE9 - Goods for Resale to Public	1	\$ 37,583	\$ 7,417	\$ 45,000
APE10 - Fully exempt	62	\$ 7,128,073	\$ 8,856,856	\$ 15,984,929
APE11 - Legitimate Objectives	2	\$ 30,154	\$ 54,846	\$ 85,000
<b>APE Total</b>	<b>1263</b>	<b>\$ 599,248,741</b>	<b>\$ 1,432,681,769</b>	<b>\$ 2,031,930,510</b>
<b>Below Trade Agreement Threshold Total</b>	<b>47</b>	<b>\$ 697,585</b>	<b>\$ 637,999</b>	<b>\$ 1,335,584</b>
Sole Source - Clinical Equipment	34	\$ 2,837,166	\$ 13,541,407	\$ 16,378,573
Sole Source - Equipment	15	\$ 4,603,584	\$ 7,306,118	\$ 11,909,702
Sole Source - General Supplies	2	\$ 420,630	\$ 445,923	\$ 866,553
Sole Source - Information Technology	15	\$ 16,938,261	\$ 10,626,525	\$ 27,564,786
Sole Source - Laboratory	4	\$ 796,066	\$ 3,642,855	\$ 4,438,921

Sole Source - Medical Surgical Commodity	76	\$ 25,897,824	\$ 36,969,678	\$ 62,867,502
Sole Source - Nutrition and Foods	1	\$ 1,136,887	\$ 1,587,913	\$ 2,724,800
Sole Source - Professional Services	32	\$ 4,371,272	\$ 224,416	\$ 4,595,688
Sole Source - Services	29	\$ 8,278,666	\$ 23,680,052	\$ 31,958,718
<b>Sole Source Total</b>	<b>208</b>	<b>\$ 65,280,356</b>	<b>\$ 98,024,887</b>	<b>\$ 163,305,243</b>
<b>Grand Total</b>	<b>1518</b>	<b>\$ 665,226,682</b>	<b>\$ 1,531,344,655</b>	<b>\$ 2,196,571,337</b>

**Reporting Period: FY2018/19**

Sourcing Rationale	Count of Contracts	Sum of Value (Reporting Period)	Sum of Value (Subsequent Years)	Sum of Total Value
APE1 - Single Supplier	353	\$ 92,722,573	\$ 355,045,806	\$ 447,768,379
APE3 - Confidential in Nature	1	\$ 36,439	\$ 58,561	\$ 95,000
APE4 - Health & Social Services	703	\$ 163,230,237	\$ 828,854,742	\$ 992,084,979
APE5 - Absence of receipt of bids	2	\$ 129,600	\$ -	\$ 129,600
APE7 - Public or Not for Profit Body	31	\$ 6,028,549	\$ 12,598,573	\$ 18,627,122
APE9 - Goods for Resale to Public	6	\$ 273,665	\$ 2,339,914	\$ 2,613,579
APE10 - Fully exempt	25	\$ 3,285,932	\$ 4,677,462	\$ 7,963,394
APE11 - Legitimate Objectives	1	\$ 2,000	\$ -	\$ 2,000
<b>APE Total</b>	<b>1122</b>	<b>\$ 265,708,995</b>	<b>\$ 1,203,575,058</b>	<b>\$ 1,469,284,053</b>
<b>Below Trade Agreement Threshold Total</b>	<b>48</b>	<b>\$ 637,068</b>	<b>\$ 629,912</b>	<b>\$ 1,266,980</b>
Sole Source - Clinical Equipment	31	\$ 1,045,237	\$ 15,954,113	\$ 16,999,350
Sole Source - Equipment	10	\$ 417,274	\$ 7,282,726	\$ 7,700,000
Sole Source - General Supplies	1	\$ 469,286	\$ 430,714	\$ 900,000
Sole Source - Information Technology	13	\$ 2,668,057	\$ 14,206,815	\$ 16,874,872
Sole Source - Laboratory	5	\$ 1,218,197	\$ 272,556	\$ 1,490,753

Sole Source - Medical Surgical Commodity	98	\$ 58,295,066	\$ 87,713,764	\$ 146,008,830
Sole Source - Nutrition and Foods	1	\$ 402,000	\$ -	\$ 402,000
Sole Source - Pharmaceuticals	1	\$ 274,587	\$ 71,013	\$ 345,600
Sole Source - Professional Services	14	\$ 2,253,964	\$ 4,074,320	\$ 6,328,284
Sole Source - Services	33	\$ 8,468,193	\$ 23,793,050	\$ 32,261,243
<b>Sole Source Total</b>	<b>207</b>	<b>\$ 75,511,861</b>	<b>\$ 153,799,071</b>	<b>\$ 229,310,932</b>
<b>Grand Total</b>	<b>1377</b>	<b>\$ 341,857,924</b>	<b>\$ 1,358,004,041</b>	<b>\$ 1,699,861,965</b>

**Reporting Period: FY2017/18**

Sourcing Rationale	Count of Contracts	Sum of Value (Reporting Period)	Sum of Value (Subsequent Years)	Sum of Total Value
APE1 - Single Supplier	330	\$ 286,627,173	\$ 1,113,825,804	\$ 1,400,452,977
APE2 - Emergent Supply	5	\$ 263,751	\$ 122,549	\$ 386,300
APE4 - Health & Social Services	612	\$ 288,411,312	\$ 1,142,838,276	\$ 1,431,249,588
APE7 - Public or Not for Profit Body	29	\$ 4,576,302	\$ 12,059,501	\$ 16,635,803
APE9 - Goods for Resale to Public	2	\$ 127,037	\$ 583,963	\$ 711,000
APE10 - Fully exempt	35	\$ 3,234,941	\$ 8,649,631	\$ 11,884,572
<b>APE Total</b>	<b>1013</b>	<b>\$ 583,240,516</b>	<b>\$ 2,278,079,724</b>	<b>\$ 2,861,320,240</b>
<b>Below Trade Agreement Threshold Total</b>	<b>56</b>	<b>\$ 1,189,260</b>	<b>\$ 555,658</b>	<b>\$ 1,744,918</b>
Sole Source - Clinical Equipment	34	\$ 2,450,296	\$ 4,068,774	\$ 6,519,070
Sole Source - Equipment	3	\$ 320,000	\$ -	\$ 320,000
Sole Source - General Supplies	3	\$ 554,246	\$ 1,615,197	\$ 2,169,443
Sole Source - Information Technology	13	\$ 7,433,259	\$ 5,773,732	\$ 13,206,991
Sole Source - Laboratory	4	\$ 1,501,291	\$ 6,474,602	\$ 7,975,893
Sole Source - Medical Surgical Commodity	87	\$ 50,063,850	\$ 51,037,658	\$ 101,101,508
Sole Source - Pharmaceuticals	1	\$ 12,193	\$ 14,375	\$ 26,568



Sole Source - Professional Services	21	\$ 4,070,834	\$ 1,715,841	\$ 5,786,675
Sole Source - Services	46	\$ 33,064,140	\$ 34,738,015	\$ 67,802,155
<b>Sole Source Total</b>	<b>212</b>	<b>\$ 99,470,109</b>	<b>\$ 105,438,194</b>	<b>\$ 204,908,303</b>
<b>Grand Total</b>	<b>1281</b>	<b>\$ 683,899,885</b>	<b>\$ 2,384,073,576</b>	<b>\$ 3,067,973,461</b>

**Reporting Period: FY2016/17**

Sourcing Rationale	Count of Contracts	Sum of Value (Reporting Period)	Sum of Value (Subsequent Years)	Sum of Total Value
APE1 - Single Supplier	317	\$ 245,575,716	\$ 409,153,448	\$ 654,729,164
APE3 - Confidential in Nature	1	\$ 155,000	\$ -	\$ 155,000
APE4 - Health & Social Services	458	\$ 131,388,804	\$ 330,648,706	\$ 462,037,510
APE7 - Public or Not for Profit Body	44	\$ 8,121,171	\$ 19,683,618	\$ 27,804,789
APE9 - Goods for Resale to Public	3	\$ 350,598	\$ 5,844,883	\$ 6,195,481
APE10 - Fully exempt	27	\$ 3,105,297	\$ 4,533,599	\$ 7,638,896
APE11 - Legitimate Objectives	1	\$ 7,348	\$ 32,652	\$ 40,000
<b>APE Total</b>	<b>851</b>	<b>\$ 388,703,934</b>	<b>\$ 769,896,906</b>	<b>\$ 1,158,600,840</b>
<b>Below Trade Agreement Threshold Total</b>	<b>102</b>	<b>\$ 612,228</b>	<b>\$ 638,886</b>	<b>\$ 1,251,114</b>
Sole Source - Clinical Equipment	36	\$ 1,672,089	\$ 1,966,511	\$ 3,638,600
Sole Source - Equipment	4	\$ 149,590	\$ 450,410	\$ 600,000
Sole Source - Information Technology	3	\$ 6,207,593	\$ 7,952,696	\$ 14,160,289
Sole Source - Laboratory	2	\$ 51,973	\$ 283,381	\$ 335,354
Sole Source - Medical Surgical Commodity	95	\$ 58,030,491	\$ 83,516,559	\$ 141,547,050
Sole Source - Pharmaceuticals	1	\$ 813,528	\$ -	\$ 813,528

Sole Source - Professional Services	30	\$ 1,659,436	\$ 802,907	\$ 2,462,343
Sole Source - Services	32	\$ 21,298,105	\$ 3,355,088	\$ 24,653,193
<b>Sole Source Total</b>	<b>203</b>	<b>\$ 89,882,805</b>	<b>\$ 98,327,552</b>	<b>\$ 188,210,357</b>
<b>Grand Total</b>	<b>1156</b>	<b>\$ 479,198,967</b>	<b>\$ 868,863,344</b>	<b>\$ 1,348,062,311</b>

**Reporting Period: FY2015/16**

Sourcing Rationale	Count of Contracts	Sum of Value (Reporting Period)	Sum of Value (Subsequent Years)	Sum of Total Value
APE1 - Single Supplier	317	\$ 212,345,314	\$ 243,741,660	\$ 456,086,974
APE4 - Health & Social Services	514	\$ 150,715,945	\$ 667,074,334	\$ 817,790,279
APE5 - Absence of receipt of bids	1	\$ 89,039	\$ 1,244,348	\$ 1,333,387
APE7 - Public or Not for Profit Body	55	\$ 4,098,535	\$ 6,246,849	\$ 10,345,384
APE9 - Goods for Resale to Public	4	\$ 246,485	\$ 1,504,860	\$ 1,751,345
APE10 - Fully exempt	34	\$ 2,214,021	\$ 1,776,675	\$ 3,990,696
APE11 - Legitimate Objectives	2	\$ 5,001	\$ 28,999	\$ 34,000
<b>APE Total</b>	<b>927</b>	<b>\$ 369,714,340</b>	<b>\$ 921,617,725</b>	<b>\$ 1,291,332,065</b>
<b>Below Trade Agreement Threshold Total</b>	<b>102</b>	<b>\$ 1,164,839</b>	<b>\$ 989,245</b>	<b>\$ 2,154,084</b>
Sole Source - Clinical Equipment	24	\$ 3,050,120	\$ 7,011,811	\$ 10,061,931
Sole Source - Equipment	5	\$ 450,885	\$ 108,058	\$ 558,943
Sole Source - General Supplies	3	\$ 781,523	\$ 1,752,304	\$ 2,533,827
Sole Source - Information Technology	3	\$ 3,845,909	\$ 3,896,267	\$ 7,742,176
Sole Source - Laboratory	3	\$ 289,470	\$ 1,467,529	\$ 1,756,999
Sole Source - Medical Surgical Commodity	71	\$ 25,383,247	\$ 41,861,305	\$ 67,244,552

Sole Source - Nutrition and Foods	1	\$ 66,296	\$ 741,404	\$ 807,700
Sole Source - Pharmaceuticals	5	\$ 10,790,530	\$ 34,504,044	\$ 45,294,574
Sole Source - Professional Services	44	\$ 9,454,716	\$ 6,388,408	\$ 15,843,124
Sole Source - Services	32	\$ 23,527,023	\$ 6,599,607	\$ 30,126,630
<b>Sole Source Total</b>	<b>191</b>	<b>\$ 77,639,719</b>	<b>\$ 104,330,737</b>	<b>\$ 181,970,456</b>
<b>Grand Total</b>	<b>1220</b>	<b>\$ 448,518,898</b>	<b>\$ 1,026,937,707</b>	<b>\$ 1,475,456,605</b>

**Reporting Period: FY2014/15**

Sourcing Rationale	Count of Contracts	Sum of Value (Reporting Period)	Sum of Value (Subsequent Years)	Sum of Total Value
APE1 - Single Supplier	272	\$ 72,900,892	\$ 197,901,749	\$ 270,802,641
APE2 - Emergent Supply	1	\$ 20,000	\$ -	\$ 20,000
APE4 - Health & Social Services	482	\$ 119,707,653	\$ 419,168,200	\$ 538,875,853
APE5 - Absence of receipt of bids	1	\$ 29,000	\$ -	\$ 29,000
APE7 - Public or Not for Profit Body	27	\$ 3,502,414	\$ 6,383,731	\$ 9,886,145
APE9 - Goods for Resale to Public	4	\$ 299,506	\$ 2,947,577	\$ 3,247,083
APE10 - Fully exempt	1	\$ 57,293	\$ 287,722	\$ 345,015
APE11 - Legitimate Objectives	2	\$ 119,535	\$ 2,840,465	\$ 2,960,000
<b>APE Total</b>	<b>790</b>	<b>\$ 196,636,293</b>	<b>\$ 629,529,444</b>	<b>\$ 826,165,737</b>
<b>Below Trade Agreement Threshold Total</b>	<b>66</b>	<b>\$ 602,354</b>	<b>\$ 655,954</b>	<b>\$ 1,258,308</b>
Sole Source - Clinical Equipment	6	\$ 4,746	\$ 51,285	\$ 56,031
Sole Source - Equipment	3	\$ 26,303	\$ 288,392	\$ 314,695
Sole Source - Information Technology	3	\$ 2,622,019	\$ 8,039,231	\$ 10,661,250
Sole Source - Laboratory	1	\$ 41,274	\$ 314,226	\$ 355,500
Sole Source - Medical Surgical Commodity	63	\$ 39,844,029	\$ 70,287,321	\$ 110,131,350

Sole Source - Pharmaceuticals	2	\$ 424,622	\$ -	\$ 424,622
Sole Source - Professional Services	63	\$ 12,635,395	\$ 13,471,416	\$ 26,106,811
Sole Source - Services	29	\$ 12,403,327	\$ 24,541,054	\$ 36,944,381
<b>Sole Source Total</b>	<b>170</b>	<b>\$ 68,001,715</b>	<b>\$ 116,992,925</b>	<b>\$ 184,994,640</b>
<b>Grand Total</b>	<b>1026</b>	<b>\$ 265,240,362</b>	<b>\$ 747,178,323</b>	<b>\$ 1,012,418,685</b>