Connecting People and Community for Living Well

Community Collaborative Work Plan

PURPOSE	To be used in conjunction with the Wellbeing Guide. Support planning, implementation and tracking of local priority activities. Facilitate communication with the provincial team during regular touch-bases. Support communication within the local team and leaders.										
HOW TO USE	Only one work plan per community Collaborative Each community should determine who will maintain the work plan on behalf of the collaborative The work plan can guide discussions on how activities related to the Wellbeing Guide priorities are progressing locally										
WHEN TO USE	Once the Wellbeing Guide is complete and a pre-implementation rating has been assigned to each area Regularly at Collaborative meetings to: - Check in on progress of priorities - Identify Aplalenges At the regular touch bases with the provincial team										
DEFINITIONS DEFINITIONS											
WELLBEING DOMAIN/S	CONTRIBUTOR	TARGET POPULATION/S* (Persons living with dementia, Carers, Collaboratives) *Planned activities can support more than one population.	WHAT IS THE INTENDED OUTCOME?	ACTIVITIES & SUB-ACTIVITIES	WHO IS LEADING THE WORK	TARGET TIMEFRAME	COSTS ASSOCIATED	SOURCE OF FUNDS (i.e. Health Canada grant, in-kind)			
Represents the domain or domains of wellbeing that your collaborative feels is being addressed by the activities. Select the option your group feels is most appropriate from a drop down menu (see below). - Material - Relational - Subjective - Material/Relational - Material/Subjective - Relational/Subjective - Material/Subjective	Informed by the contributor noted in the Wellbeing Guide	intended to support. Activities planned may benefit more than one population - where that is the case capture all applicable populations here. For example:	Teams will identify the desired/anticipated outcome of the work being pursued locally. Naming the outcome will support the local team to: -Identify activities and sub-activities to be pursued -Start thinking about what needs to be considered for evaluation Naming the outcome will also support the Provincial team and the Health System Knowledge and Evaluation team (HSKE) in their work	Informed by discussion captured in the "Resources and Gaps" section in the Wellbeing Guide - Items listed here will be specific, and relate to affecting change in the particular contributor to wellbeing listed in the "Contributor" column Use this colum to capture activites and sub- activities associated. EXAMPLE: - Host public education session - Secure a speaker or speakers - Book the space - Develop marketing tools/advertising tools - Develop plan for registration	Capture what people and organizations involved in each activity. EXAMPLE: Jane Doe - Home care John Smith - FCSS	A targeted time frame to achieve chosen activity	Capture anticipated costs. EXAMPLE: - printing of materials, ad in the paper, reimbursement of speaker, rental of space, etc.	Capture how costs will be covered. EXAMPLE: - Library conference room - no charge - Speaker re- imbursement - Health Canada grant seed funding	Capture any other pertinent information such as: - Thoughts from the group - Additional information needed - Follow up actions needed		
				SAMPLE WORK PLAN							
Material/Subjective	Built and natural environments adapted to support people with dementia	Carers	Create opportunity for volunteerism Intergenerational connections Space to work beside each other Improve men's mental health Reduce isolation Promoting healthy aging	Public education event Men's shed	Helen - FCSS	Sep-22	Room provided by FCSS Refreshments - grant funds Men's shed supplies - donations and grant funds				
			Long term natural supports Building capacitiy in the community Intergenerational - sharing of stories and culture, mentoring Sense of belonging. Reducing Ionliness/isolation	Art program	Sharon - PCN	Jan-22	Grant funds				
			Increase awareness Decrease stigma	Public education event	Team	Mar-22	Room provided by FCSS Refreshments - grant funds Speaker - grant funds				





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COMMUNITY:	COMMUNITY: DATE:								
WELLBEING DOMAIN/S	CONTRIBUTOR	TARGET POPULATION/S Planned activities can support more than one population.	WHAT IS THE INTENDED OUTCOME?	ACTIVITIES & SUB-ACTIVITIES	WHO IS LEADING THE WORK ?	TARGET TIMEFRAME	COSTS ASSOCIATED	SOURCE OF FUNDS (i.e. Health Canada grant, in-kind)	COMMENTS



